

SENATE/HOUSE FILE _____
BY (PROPOSED JOINT
APPROPRIATIONS SUBCOMMITTEE
ON TRANSPORTATION,
INFRASTRUCTURE, AND
CAPITALS BILL)

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to the
3 department of transportation for the fiscal year beginning July
4 1, 2010, and ending June 30, 2011, the following amounts, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for subsequent fiscal years for the purposes specified in this
15 subsection.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Operations:

19 \$ 6,654,962

20 b. Planning:

21 \$ 506,127

22 c. Motor vehicles:

23 \$ 35,604,012

24 3. For payments to the department of administrative
25 services for utility services:

26 \$ 225,000

27 4. Unemployment compensation:

28 \$ 7,000

29 5. For payments to the department of administrative
30 services for paying workers' compensation claims under chapter
31 85 on behalf of employees of the department of transportation:

32 \$ 137,000

33 6. For payment to the general fund of the state for indirect
34 cost recoveries:

35 \$ 78,000

1 7. For reimbursement to the auditor of state for audit
2 expenses as provided in section 11.5B:
3 \$ 67,319
4 8. For automation, telecommunications, and related costs
5 associated with the county issuance of driver's licenses and
6 vehicle registrations and titles:
7 \$ 1,406,000
8 9. For transfer to the department of public safety for
9 operating a system providing toll-free telephone road and
10 weather conditions information:
11 \$ 100,000
12 10. For costs associated with the participation in the
13 Mississippi river parkway commission:
14 \$ 40,000
15 11. For membership in North America's supercorridor
16 coalition:
17 \$ 50,000
18 12. For motor vehicle division field facility maintenance
19 projects at various locations:
20 \$ 200,000
21 For purposes of section 8.33, unless specifically provided
22 otherwise, moneys appropriated in this subsection that remain
23 unencumbered or unobligated shall not revert but shall remain
24 available for expenditure for the purposes designated until
25 the close of the fiscal year that ends three years after the
26 end of the fiscal year for which the appropriation was made.
27 However, if the projects for which the appropriation was
28 made are completed in an earlier fiscal year, unencumbered
29 or unobligated moneys shall revert at the close of that same
30 fiscal year.
31 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
32 primary road fund created in section 313.3 to the department of
33 transportation for the fiscal year beginning July 1, 2010, and
34 ending June 30, 2011, the following amounts, or so much thereof
35 as is necessary, to be used for the purposes designated:

1 1. For salaries, support, maintenance, miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:
4 a. Operations:
5 \$ 40,951,274
6 FTEs 312.00
7 b. Planning:
8 \$ 9,610,960
9 FTEs 131.00
10 c. Highways:
11 \$237,565,726
12 FTEs 2,452.00
13 d. Motor vehicles:
14 \$ 1,555,005
15 FTEs 478.00
16 2. For payments to the department of administrative
17 services for utility services:
18 \$ 1,382,000
19 3. Unemployment compensation:
20 \$ 138,000
21 4. For payments to the department of administrative
22 services for paying workers' compensation claims under
23 chapter 85 on behalf of the employees of the department of
24 transportation:
25 \$ 3,278,000
26 5. For disposal of hazardous wastes from field locations and
27 the central complex:
28 \$ 800,000
29 6. For payment to the general fund of the state for indirect
30 cost recoveries:
31 \$ 572,000
32 7. For reimbursement to the auditor of state for audit
33 expenses as provided in section 11.5B:
34 \$ 415,181
35 8. For costs associated with producing transportation maps:

1 \$ 242,000
2 9. For inventory and equipment replacement:
3 \$ 2,250,000
4 10. For utility improvements at various locations:
5 \$ 400,000
6 11. For roofing projects at various locations:
7 \$ 200,000
8 12. For heating, cooling, and exhaust system improvements
9 at various locations:
10 \$ 200,000
11 13. For deferred maintenance projects at field facilities
12 throughout the state:
13 \$ 1,000,000
14 14. For federal Americans With Disabilities Act
15 improvements at various locations:
16 \$ 120,000
17 15. For elevator upgrades at the Ames complex:
18 \$ 100,000
19 16. For wastewater treatment improvements at various
20 locations:
21 \$ 1,000,000
22 For purposes of section 8.33, unless specifically provided
23 otherwise, moneys appropriated in subsections 10 through 16
24 that remain unencumbered or unobligated shall not revert
25 but shall remain available for expenditure for the purposes
26 designated until the close of the fiscal year that ends
27 three years after the end of the fiscal year for which the
28 appropriation was made. However, if the project or projects
29 for which such appropriation was made are completed in an
30 earlier fiscal year, unencumbered or unobligated moneys shall
31 revert at the close of that same fiscal year.

EXPLANATION

33 This bill makes and limits appropriations for FY 2010-2011
34 from the road use tax fund and the primary road fund to the
35 department of transportation.

1 Appropriations from the road use tax fund include
2 appropriations for driver's license production costs, salaries,
3 operations, planning, motor vehicles, utility services provided
4 by the department of administrative services, unemployment
5 and workers' compensation, indirect cost recoveries, audits,
6 county issuance of driver's licenses and vehicle registration
7 and titling, a system providing toll-free telephone road
8 and weather reports, participation in the Mississippi river
9 parkway commission, membership in North America's supercorridor
10 coalition, and motor vehicle division field facility
11 maintenance projects.

12 Appropriations from the primary road fund include
13 appropriations for salaries, operations, planning, highways,
14 motor vehicles, utility services provided by the department
15 of administrative services, unemployment and workers'
16 compensation, hazardous waste disposal, indirect cost
17 recoveries, audits, production of transportation maps,
18 inventory and equipment replacement, utility projects,
19 roofing projects, heating and cooling improvements, deferred
20 maintenance at field facilities, various federal Americans With
21 Disabilities Act improvements, elevator upgrades at the Ames
22 complex, and wastewater treatment improvements.